East Nashville Cooperative Ministry

Budget, 2019

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|  | **INCOME** |  |
|  |  |  |
| Rental Income | $12,000.00 |
| Second Harvest | $6,504.00 |
| Other Donations | $600.00 |
|  |  |  |
| **Total Income** | **$19,104.00** |
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|  |  |  |
|  | **EXPENSES** |  |
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| Trash Services | $900.00 |
| Insurance  |  | $6,400.00 |
| Office Supplies | $500.00 |
| Telephone/Internet | $1,819.00 |
| Nashville Electric  | $7,200.00 |
| Water/Sewer | $600.00 |
| Property Taxes  | $2,100.00 |
| Pest Control | $600.00 |
| Director Salary | $0.00 |
| Misc/Contingency | $5,000.00 |
|  |  |  |
| **Total Expenses** | **$25,119.00** |
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| **Net Profit/Loss** | **-$6,015.00** |