East Nashville Cooperative Ministry

Budget, 2019

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| --- | --- | --- |
|  | **INCOME** |  |
|  |  |  |
| Rental Income | | $12,000.00 |
| Second Harvest | | $6,504.00 |
| Other Donations | | $600.00 |
|  |  |  |
| **Total Income** | | **$19,104.00** |
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|  |  |  |
|  | **EXPENSES** |  |
|  |  |  |
| Trash Services | | $900.00 |
| Insurance |  | $6,400.00 |
| Office Supplies | | $500.00 |
| Telephone/Internet | | $1,819.00 |
| Nashville Electric | | $7,200.00 |
| Water/Sewer | | $600.00 |
| Property Taxes | | $2,100.00 |
| Pest Control | | $600.00 |
| Director Salary | | $0.00 |
| Misc/Contingency | | $5,000.00 |
|  |  |  |
| **Total Expenses** | | **$25,119.00** |
|  |  |  |
| **Net Profit/Loss** | | **-$6,015.00** |