

# The Nashville Shakespeare Festival

## Budget

FY 2009-2010

### BUDGET

#### Income

Apprentice Company	6,000
Corporate Donations	43,000
Foundations	40,000
Grants	120,400
Individual Donations	74,720
Interest Income	280
Tickets / Fees	31,800
<b>Total Income</b>	<b>316,200</b>

#### Expense

Administrative Expenses	
Accounting	9,000
Administrative Personnel	
Artistic Director	27,849
Development Director	20,833
Education Director	12,360
Operations Manager	25,493
Total Administrative Personnel	86,536
Fundraising	3,500
Health Insurance	11,900
Liab. & Wrkr's Comp. (Incl. Production	4,999
Other Administrative Expenses	22,765
Total Administrative Expenses	138,700
Production	
The Tempest	80,000
Shakespeare in the Park	90,000
Education - Teaching Artists & Mkting	7,500
Total Production	177,500
<b>Total Expense</b>	<b>316,200</b>

**Net Income**

**0**