

TENNESSEE FISHER HOUSE FOUNDATION, INC
BUDGET
July 1, 2018 - June 30, 2019

INCOME

Donations	\$ 105,000.00
Interest	\$ 300.00
	<u>\$ 105,300.00</u>

EXPENSES

Audit	\$ 1,000.00
Government Fees	\$ 200.00
Insurance	\$ 900.00
Miscellaneous	\$ 400.00
Office Supplies	\$ 400.00
Phone	\$ 375.00
Postage	\$ 200.00
Printing	\$ 500.00
Program	\$ 100,000.00
Promotional	\$ 250.00
Travel	\$ 500.00
	<u>\$ 104,725.00</u>

SURPLUSE

\$ 575.00