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# Proposed 2020 Annual Operating Budget

# National Alliance of Pan African Seminarians

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| CATEGORY | AMOUNT BUDGETED |
| Salaries | 0 |
| Professional Fees | 0 |
| Supplies | 7286 |
| Telephone | 2400 |
| Postage/Shipping | 500 |
| Occupancy | 12252 |
| Printing/Publications | 2000 |
| Travel/Conferences &Meetings | 2584 |
| Other Non-Personnel | 2978 |
|  |  |
| TOTALS | 30000 |