

League of Women Voters of Nashville Budget
Fiscal Year July 1, 2020 -June 30, 2021

Beginning Balance (est.)	\$47,944
Income	\$23,500
Memberships	12,500
General Contributions – Operating Funds	2,000
General Contributions – Ed Fund (501c3)	4,000
Fundraising Events/Projects	5,000
Expenses	\$30,084
Fundraising Expenses	3,000
General Administration	6,884
Administrative Assistant	5,000
Email Services	500
Paypal Fees	450
Bank Charges	100
P.O. Box Rental	134
Supplies	100
Web Hosting	500
Member Services	1,600
Annual Meeting	300
Board Meeting Expense	300
Convention Delegate	1000
VOTER Newsletter	0
Affiliation Dues to LWVTN and LWVUS	8,000
National	5,000
State	3,000
Voter Services	10,700
Community Forums	2,500
Community Outreach (VOTE411 Promotion)	6,000
LWVUS Youth Voter Grant	700
Hot Topics Programs \$ Meeting Space	500
Voter Services (misc.)	1000
Ending Balance (est.)	\$41,360