

# Nashville Entrepreneur Center

## Organization-Wide Operating Budget

### For the Year Ending 12/31/2023 – Summary

	2023 Budget
<b>Operating Revenue</b>	
Contributions & Grants	\$ 2,702,000
Earned Revenue	<u>696,000</u>
<b>Total Operating Revenue</b>	<b>\$ 3,398,000</b>
 <b>Expenditures</b>	
Salaries & Benefits	\$ 1,544,500
Program	700,000
Facility	482,000
Professional	208,500
Marketing	260,000
Other	53,000
Administrative	94,500
Fundraising	35,500
Travel & Entertainment	<u>20,000</u>
<b>Total Expenditures</b>	<b><u>\$ 3,398,000</u></b>
 <b>Change in Net Assets</b>	<b><u>\$ -</u></b>