

Nashville Chess Center 2009 Budget

	Base Monthly	12 Month <u>Total</u>
Income		
	Investment Income	\$6,000.00
	School Fees	\$42,850.00
	Donations	\$30,000.00
	Rental Income	\$9,000.00
	Membership Dues	\$2,520.00
	Camps (Net Profit)	<u>\$2,660.87</u>
	Total	\$93,030.87
Expenses		
	Utilities	\$8,202.00
	Insurance	\$3,232.44
	Fundraising Cons Fee	\$6,000.00
	Contract Labor	\$33,840.00
	Accounting Fees	\$4,000.00
	Maintenance/Supplies	\$6,000.00
	Instructor fees	\$26,815.00
	Property Taxes	<u>\$5,416.95</u>
		\$93,506.39
	Net Income	\$475.52