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|  | **2019-2020** |
| **SUMMARY** | **Budget** |
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| **Income** | **35,700** |
| **Expenses** | **38,100** |
| Difference | 2,400- |
|  |  |
| **TOTAL INCOME** | **35,700** |
| **Annual Meeting Income** | **300** |
| **Ed Fund Donations (501c3)** | **4,000** |
| **Fundraising income** | **6,000** |
| **Interest** | **0** |
| **LWVTN reimbursement for shared expenses** | **2800** |
| **Memberships** | **12,500** |
| **Operating Fund Donations** | **2,500** |
| **Carry-over (FY2018-19) Ballet/Ed Outreach** | **5,600** |
| **TOTAL EXPENSES** | **38,100** |
| **Fund Raising Expenses** | **4000** |
| **General & Admininstration** | **7870** |
| **- Administrative Assistant** | **6400** |
| - - Nashville share | 3700 |
| - - State share | 2700 |
| **- Bank charges** | **0** |
| **- Email services (Emma)** | **450** |
| **- PayPal fees** | **250** |
| **- PO Box Rental** | **120** |
| - - LWVN share | 80 |
| - - State share | 40 |
| **- Supplies** | **150** |
| **- Web Hosting** | **500** |
| **Member Services** | **1,600** |
| - Annual Meeting Expense | 500 |
| - Board & President | 300 |
| - Convention delegate | 800 |
| **State & National Membership payments** | **8,300** |
| **Voter Services and Candidate Forums** | **8,300** |
| **Ballet Suffrage Project** | **8,000** |
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