

Nashville Diaper Connection

Financial Statements

As of 12/31/2019

Revenue	2019	% of Total			
Fundraising	\$27,625	12%			
Less -Direct Expenses	(\$8,897)				
Program Service Revenue -	10,010	4%			
Gifts and Contributions	65,721	28%			
Grants Received	42,535	18%			
Diaper Contributions	100,117	42%			
Total Revenue	\$237,111	100%			
Expenses	2019	% of Total	Program	Administrative	Fundraising
Salaries and Benefits	43,025	18%	28,120	10,705	4,200
Fundraising expenses		0%			8,897
Diaper Donations	96,273	40%	96,273		
Occupancy	20,918	9%	18,826	2,092	
Professional Fees	0	0%			
Diaper Purchases	44,442	19%	44,442		
Diaper Processing Expense	6,362	3%	6,362		
Gas and Transport	1,889	1%	1,889		
Other Expenses	4,888	2%	4,399	489	
Advertising	100	0%			100
Amortization/Depreciation	7,073	3%	6,365	708	
Printing and mailing	1,201	1%	785	208	208
Computer and Website	2,766	1%	1,808	479	479
Insurance	4,642	2%	3,034	804	804
Van	958	0%	958		
Warehouse Equipment	0	0%			
New Building	0	0%			
Travel	1,929	1%	1,736	193	
Volunteer Expenses	1,288	1%	1,288		
Charitable Contributions	0	0%			
Total Expense	\$237,756	100%	\$216,287	\$15,678	\$14,688
Revenue less Expense	(\$645)	0%			
			91%	7%	6%

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Net Assets

Assets	2019
Cash	\$18,352
Building, Van and Equipment	23,092
Less - Accumulated depreciation	10,276
Inventory	80,840
Liabilities	0
Net Assets	\$112,008