

Revenues

[illegible]

[illegible]

[illegible]

Bank charges	26	17	8	8	8	8	8	8	8	8	8	8	123
Legal & professional	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expense-adm	-	-				1,000							1,000
Salaries & wages-fundraising	2,883	2,883	2,883	2,883	2,883	2,883	2,883	2,883	2,883	2,883	2,883	2,883	34,600
Payroll tax exp-Fundraising	165	221	221	221	221	221	221	221	221	221	221	221	2,592
Employee benefits-fundrais	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract labor-fundrais			650	650	650	650	650	650	650	650	650	650	6,500
Printing & supplies-fundrais	-	41	-	-	150	600	-	-	-	-	-	-	791
Postage	317	241	80	1,000	80	3,000	80	80	80	80	80	82	5,200
Travel-fundraising	-	-	-	-	-	-	-	-	-	-	-	-	-
Donor management	-	5,892	-	-	-	-	-	-	-	-	-	-	5,892
Event fundraising	-	-	2,000	5,400	900	300	-	-	-	-	-	-	8,600
Newsletter	-	-	-	-	-	5,000	-	-	-	-	5,000	-	10,000
Bad debt expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone-fundraising	-	-	-	-	-	-	-	-	-	-	-	-	-
Other marketing & fundraising	-	-	-	-	-	-	-	-	-	-	-	-	-
Cost of Magdalene Homes)	-	-	-	-	-	-	-	-	-	-	-	-	-
extraordinary costs	-	-	-	-	-	-	-	-	-	-	-	-	-
SUSPENSE	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	44,826	55,230	49,820	51,492	47,372	65,160	48,869	45,767	50,884	53,320	52,374	50,377	615,491
Net Income	(3,572)	(28,946)	14,150	12,478	20,098	19,810	42,601	(16,065)	(18,682)	(6,118)	(22,672)	(13,082)	0