

06/11/07

**Luke 14:12**  
**Budget**  
2007

	<u>Jan - Dec '07</u>
<b>Ordinary Income/Expense</b>	
Income	
Donations	44,916.00
Grants	8,400.00
<b>Total Income</b>	<u>53,316.00</u>
Expense	
Bank Service Charges	152.00
Bus	3,973.96
Cleaning	80.00
Contract Labor	2,174.04
Food	15,344.04
Insurance	2,716.00
Licenses and Permits	338.00
Payroll Expense	32,037.00
Postage	156.00
Postal Box	40.00
Printing and Reproduction	1,000.00
Professional Fees	400.00
Program Expense	80.00
Supplies	758.00
Tax	7,677.00
Volunteer Recognition	600.00
Web	489.00
<b>Total Expense</b>	<u>68,015.04</u>
<b>Net Ordinary Income</b>	<u>-14,699.04</u>
<b>Net Income</b>	<u><u>-14,699.04</u></u>