Davidson County Mental Health and Veterans Court Assistance Foundation

Budget Outline

[Organization Fiscal Year: January 1, 2018 to December 31, 2018]

Income:

Grants- $103,000

Individual donations- $10,000

Fundraising Event- $15,000

Total Income: 128,000

Expenses:

Salaries- $76,947\*

Administrative- $26,000\*

Fundraising Event- $2,000

Transportation- N/A

Total Expenses: $104,947

\*Covered under grant from TN Dept of Metal Health and Substance Abuse Services. All funds raised by Foundation are directed to care of person participating in the court program.