HHH of Nashville 2015	Budget
REVENUE	2015 Budget
Individuals	45,00
Foundations	115,00
Corporations	10,00
Hospitals	10,00
Congregations	18,00
Special Events	400,00
Clubs & Organizations Total Cash Support	3,50 601,50
In-Kind	100,00
Total	701,50
Program Services	160,00
Less: NO Charge	(95,00
Total Program Income	65,00
Other Income	
Interest Income	
Total Other Income	4,00
Net Assets Released	
from Donor Restriction) IS
Board Fund	
Total Revenue	770,50
EXPENSES	2015 Budget
Outreach HHH2/Partner Hotels	20,00
HHH Wal-Mart House	143,00
Fund Raising	80,00
Professional Developm	
Payroll	315,00
Professional Fees	18,00
Insurance	16,00
Utilities	30,00
Telephone	10,00
Postage Bank Food	3,00
Bank Fees Licenses	2,50
Repairs & Maintenance	
Furnishings	1,00
Equipment Contracts	6,00
Office Supplies	5,00
Computer Software	2,00
In-Kind Expenses	100,00
Food Miscellaneous	50
Total Operating Expension	ses 769,25
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HHH of Nashville 2015 Bud	lget
REVENUE	2015 Budget
Individuals	45,000
Foundations	115,000
Corporations	10,000
Hospitals	10,000
Congregations	18,000
Special Events	400,000
Clubs & Organizations	3,500
Total Cash Support	601,500
In-Kind	100,000
Total	701,500
Program Services	160,000
Less: NO Charge	(95,000)
Total Program Income	65,000
	05,000
Other Income	
Interest Income	
Total Other Income	4,000
	7,000
Net Assets Released	
from Donor Restrictions	0
Board Fund	
Total Revenue	770,500
EXPENSES	2015 Budget
Outreach	20,000
HHH2/Partner Hotels	
HHH Wal-Mart House	
	143.000
	143,000 80.000
Fund Raising	80,000
Fund Raising Professional Development	<u>80,000</u> 1,000
Fund Raising Professional Development Payroll	80,000 1,000 315,000
Fund Raising Professional Development Payroll Professional Fees	80,000 1,000 315,000 18,000
Fund Raising Professional Development Payroll Professional Fees Insurance	80,000 1,000 315,000 18,000 16,000
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities	80,000 1,000 315,000 18,000 16,000 30,000
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone	80,000 1,000 315,000 18,000 16,000 30,000 10,000
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage	80,000 1,000 315,000 18,000 16,000 30,000 10,000 3,000
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees	$\begin{array}{r} 80,000 \\ 1,000 \\ 315,000 \\ 18,000 \\ 16,000 \\ 30,000 \\ 10,000 \\ 3,000 \\ 2,500 \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses	$\begin{array}{r} 80,000 \\ 1,000 \\ 315,000 \\ 18,000 \\ 16,000 \\ 30,000 \\ 10,000 \\ 3,000 \\ 2,500 \\ 250 \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance	$\begin{array}{r} 80,000\\ 1,000\\ 315,000\\ 18,000\\ 16,000\\ 30,000\\ 10,000\\ 3,000\\ 2,500\\ 250\\ 16,000\\ \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings	80,000 1,000 315,000 18,000 16,000 30,000 10,000 3,000 2,500 250 16,000 1,000
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts	$\begin{array}{c} 80,000\\ 1,000\\ 315,000\\ 18,000\\ 16,000\\ 30,000\\ 10,000\\ 3,000\\ 2,500\\ 250\\ 16,000\\ 1,000\\ 6,000\\ \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies	$\begin{array}{r} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 6,000\\ \hline 5,000\\ \end{array}$
Fund RaisingProfessional DevelopmentPayrollProfessional FeesInsuranceUtilitiesTelephonePostageBank FeesLicensesRepairs & MaintenanceFurnishingsEquipment ContractsOffice SuppliesComputer Software	$\begin{array}{c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 6,000\\ \hline 5,000\\ \hline 2,000\\ \end{array}$
Fund RaisingProfessional DevelopmentPayrollProfessional FeesInsuranceUtilitiesTelephonePostageBank FeesLicensesRepairs & MaintenanceFurnishingsEquipment ContractsOffice SuppliesComputer SoftwareIn-Kind Expenses	$\begin{array}{r} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 2,500\\ \hline 2,500\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 100,000\\ \end{array}$
Fund RaisingProfessional DevelopmentPayrollProfessional FeesInsuranceUtilitiesTelephonePostageBank FeesLicensesRepairs & MaintenanceFurnishingsEquipment ContractsOffice SuppliesComputer SoftwareIn-Kind ExpensesFood	$\begin{array}{c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 6,000\\ \hline 5,000\\ \hline 2,000\\ \end{array}$
Fund RaisingProfessional DevelopmentPayrollProfessional FeesInsuranceUtilitiesTelephonePostageBank FeesLicensesRepairs & MaintenanceFurnishingsEquipment ContractsOffice SuppliesComputer SoftwareIn-Kind Expenses	$\begin{array}{r} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 2,500\\ \hline 2,500\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 100,000\\ \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund RaisingProfessional DevelopmentPayrollProfessional FeesInsuranceUtilitiesTelephonePostageBank FeesLicensesRepairs & MaintenanceFurnishingsEquipment ContractsOffice SuppliesComputer SoftwareIn-Kind ExpensesFood	$\begin{array}{c} 80,000\\ 1,000\\ 315,000\\ 18,000\\ 16,000\\ 30,000\\ 10,000\\ 3,000\\ 2,500\\ 2,500\\ 250\\ 16,000\\ 1,000\\ 6,000\\ 5,000\\ 2,000\\ 100,000\\ \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 6,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 6,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund Raising Professional Development Payroll Professional Fees Insurance Utilities Telephone Postage Bank Fees Licenses Repairs & Maintenance Furnishings Equipment Contracts Office Supplies Computer Software In-Kind Expenses Food Miscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$
Fund RaisingProfessional DevelopmentPayrollProfessional FeesInsuranceUtilitiesTelephonePostageBank FeesLicensesRepairs & MaintenanceFurnishingsEquipment ContractsOffice SuppliesComputer SoftwareIn-Kind ExpensesFoodMiscellaneous	$\begin{array}{c c} 80,000\\ \hline 1,000\\ \hline 315,000\\ \hline 18,000\\ \hline 16,000\\ \hline 30,000\\ \hline 10,000\\ \hline 3,000\\ \hline 2,500\\ \hline 250\\ \hline 16,000\\ \hline 1,000\\ \hline 5,000\\ \hline 2,000\\ \hline 0\\ \hline 0\\ \hline \end{array}$