

Tennessee Alliance for Progress
2021 Project Budget
January 1, 2021 - December 31, 2021
INCOME

Support - Foundations	20,700	
Peace Development Fund (pending request)		5000
Puffin Foundation (pending request)		2500
Tennessee Arts Commission (pending request)		2500
Metro Arts Commission (pending request)		5700
BVM GITV Fund Grant (pending request)		5000
Kroger	45	
Community Shares	2,605	
Compass Sponsorship	2,500	
Donations	7,750	
Event Income	900	
TOTAL INCOME	34,500	

EXPENSES

Personel and Contract Labor

Climate Organizer	4000
Musicians Contracts	7500
Artists Contracts	4300
Administrator	1,200
Bookkeeper	150

Non-Personel

Fee: Little Green Light	595
Fee: Website TAP	235
Fee: Website Climate Nashville	180
Fee: PO Box	150
Fee: Charitable Solicitations	80
Fee: Annual Report	40
Insurance (Liability)	330
Supplies	50
Postage	50
Sponsorships and Memberships	325
Meetings	1,000
Travel	2,000
Compass	2,500
Mural Security	1,000
Mural Materials and Installation	8,700
TOTAL EXPENSES	34,385