

## Men of Valor Budget 2006

Automobile Mileage		6,000
Bank Service Charge		500
Board Meet Exp. and Appreciation		500
Contingency Fund		5,000
Dues and Subscriptions		350
Family Assistance		10,000
Insurance		
Health/Dental		
Total Insurance		88,869
Licenses and Permits		200
Fundraising, Volunteer Recruitment, lunches, Promotions, etc.		5,000
Medical Cafeteria Plan		3,500
Ministry Materials		20,000
Payroll Expenses/Salaries		507,045
Payroll Taxes		38,789
Worker's Comp.		4,000
Postage and Delivery		3,000
Printing and Reproduction		4,000
Prison Expense		5,000
Professional Fees/Accounting (to include annual audit)		9,680
Rent for MOV office		19,000
Repairs		
Building Repair	2,000	
Computer/Equipment repair	3,000	
Total Repairs		5,000
Retirement		19,286
Office Supplies		7,500
Telephone/Internet Service		5,500
Telephone/Cellular		2,000
Training/Staff Retreat		5,000
Utilities		
Gas and Electric	3,000	
Water	200	
Total Utilities		3,200
Van Expenses (Gas, insurance, maintenance)		4,500
<b>TOTAL EXPENSE</b>		<b>\$782,419</b>