

**Nashville Inner City Ministry, Inc.**  
**2014 Proposed Budget**

	<b>NASHVILLE</b>	<b>MURFREESBORO</b>	<b>TOTAL</b>
	<b>2014 BUDGET</b>	<b>2014 BUDGET</b>	
<b>Contributions/Sources</b>			
Congregations	\$630,558.12	\$97,450.04	\$728,008.16
Individual	206,290.00	185,000.00	391,290.00
Corporate & grants	60,150.00	0.00	60,150.00
Special	432,700.00	21,000.00	453,700.00
Thrift store	54,700.04	0.00	54,700.04
Other sources	4,600.00	0.00	4,600.00
<b>Total Contributions/Sources</b>	<b>1,388,998.16</b>	<b>303,450.04</b>	<b>1,692,448.20</b>
<b>Expenditures</b>			
Business administration	149,204.11	93,594.84	242,798.95
Office administration	130,497.92	25,706.82	156,204.74
Occupancy	88,812.24	19,502.23	108,314.47
Transportation	340,931.29	32,408.01	373,339.30
Community outreach	368,449.49	116,220.61	484,670.10
Youth & family activities	24,750.00	1,000.00	25,750.00
Development	225,017.88	6,750.00	231,767.88
Retail	53,419.88	0.00	53,419.88
Capital expenditures	6,000.00	8,000.00	14,000.00
<b>Total Expenditures</b>	<b>1,387,082.81</b>	<b>303,182.51</b>	<b>1,690,265.32</b>
<b>Excess Contributions (Expenditures)</b>	<b>\$1,915.35</b>	<b>\$267.53</b>	<b>\$2,182.88</b>