

CIVIC DESIGN CENTER
Board Approved Budget
FY 2022-2023

Approved 6/28/22

Income		
Government Grants	\$	187,500.00
Corporate & Foundations	\$	746,364.12
University Partnerships	\$	160,000.00
Contract Design Services	\$	61,250.00
Program Fees	\$	15,000.00
Memberships - Individuals	\$	62,500.00
Misc Income	\$	52,200.00
Fundraising Events	\$	310,000.00
In-Kind Revenue	\$	58,932.00
Total Income	\$	1,653,746.12
Expenses		
Personnel Expenses	\$	899,799.69
Administrative Expenses	\$	349,735.24
Marketing & Development Expenses	\$	92,860.00
Production and Project Expenses	\$	229,280.00
Total Expenses	\$	1,571,674.93
Net Operating Income	\$	82,071.19