

Tennessee Trucking Foundation, Inc.
2019 Budget

Revenues

West Tennessee Big Rigs	28,000.00
Middle Tennessee Big Rigs	80,000.00
East Tennessee Big Rigs	28,000.00
Chattanooga Big Rigs	19,000.00
Contributions, Individual	35,000.00
Grant-GHSO	80,000.00
Grant-Sate Farm	10,000.00
TTF Capital Campaign	60,000.00
Kroger Promotions	700.00
Raffle Income	70,000.00
The Big Payback	2,500.00
Technicians Sponsorship	5,000.00
Interest	30.00
Market Fluctuations R James	5,000.00
Childrens Book	500.00
Road Team Silent Auction	45,000.00
Total Revenues	468,730.00

Expenses

WTN Tournament	18,000.00
MTN Tournament	36,000.00
ETN Tournament	14,000.00
SETN Tournament	10,000.00
Training - TRT	17,000.00
Travel - TRT	85,000.00
Road Team uniforms	13,000.00
Miscellaneous Road Team	2,000.00
Grant - Teens & Trucks	50,000.00
Road Team Silent Auction	15,000.00
No-Zone Repairs/Maintenance	12,500.00
No-Zone Insurance	3,800.00
Professional Fees	8,000.00
Bank Fees	6,100.00
Convention	45,000.00
Children's' Book	250.00
No Zone Operating	4,000.00

Supplies	2,000.00
Raffle Expense	20,000.00
Ronald McDonald Nashville	14,000.00
East Tennessee Children's Hospital	6,200.00
Ronald McDonald/Make a Wish	11,000.00
Shriners Fund	7,500.00
Technicians Scholarships	4,000.00
Scholarships	10,000.00
TTA Administration	40,000.00
Miscellaneous Foundation	2,500.00
Total Expenses	456,850.00