

NASBA Center for the Public Trust

2023 Fiscal Year Budget

Revenue

Contributions	359,000
NASBA in-kind	353,000
Program revenue	316,000
Total Revenue	1,028,000

Expenses

Salaries and benefits	255,000
Salaries and benefits In-kind	327,000
Credit card costs	15,000
Occupancy	24,000
Occupancy In-kind	16,000
Professional fees	103,000
Travel and meetings	176,000
Office	7,000
Technology	29,000
Marketing	7,000
Depreciation and amortization	15,000
Depreciation and amortization In-kind	10,000
Other operating expenses	12,000
Total Expenses	996,000
Operating Excess (deficit)	32,000

Investment Income	12,000
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Increase (decrease) in unrestricted net assets	44,000
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Temporarily restricted investment income	3,000
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Change in temporarily restricted net assets	3,000
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Change in net assets	47,000
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