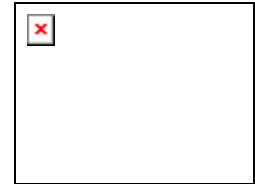




OPERATION STAND DOWN NASHVILLE, Inc.
1125 12th Avenue South
Nashville, Tennessee 37203-4709
Office: (615) 248-1981 Fax: (615) 248-1987
www.osdnashville.org



2010 Budget for Operation Stand Down Nashville, Inc.

Approved by the OSDN Board of Directors on December 15, 2009

<u>EXPENSE</u>	Amount
Client Activities	\$ 5,000
Organizational Memberships	\$ 2,000
Food	\$ 22,000
House Mortgage - Current Homes	\$ 45,000
Insurance - Gen, Bd, Veh & WC	\$ 23,000
Line of Credit Repaid	\$ 30,000
Maintenance - Houses and Office	\$ 61,000
Miscellaneous Expenses	\$ 20,000
Office Expense	\$ 20,000
OSDN Payroll, Benefits & Taxes	\$ 823,000
Professional Fees - Audit	\$ 7,000
Vet Svc Ctr Opns - ttl opn cost est	\$ 120,000
Staff Training	\$ 7,000
Telephones	\$ 13,000
Transportation - Travel & Vehicles	\$ 17,000
Fundraising Expenses	\$ 25,000
Veteran Assistance	\$ 30,000
Total	\$1,270,000

<u>INCOME</u>	
Client Fees - All houses	\$ 55,000
Misc Income - Undesignated	\$ 185,000
Grants - US Dept of Veterans Affairs	\$ 582,000
Grants - US Dept of Labor	\$ 292,000
Grants - Miscellaneous	\$ 156,000
Total	\$1,270,000

<u>ANNUAL OSD 2010 EVENT</u>	
Annual OSD Event - Expenses	\$ 40,000
Annual OSD Event - Income	\$ 40,000
Total OSDN 2010 Budget	\$1,310,000