

NATIVE AMERICAN INDIAN ASSOCIATION OF TENNESSEE  
STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDING SEPTEMBER 30, 2023 (BUDGET FORECAST)

	<b><u>Budget</u></b> <b><u>9/30/2023</u></b>
Revenues and Other Support	
Donations	\$ 12,000
Pow Wow	73,000
Grants and awards	300,000
Membership dues	500
Interest income	500
Total Revenues	<u>386,000</u>
Expenses	
Program Services	
Salaries	70,000
Payroll taxes	5,300
Employee benefits	26,000
Depreciation	1,347
Other expenses	1,653
Postage	1,000
Pow Wow expenses	90,000
Professional services	22,000
Rent	9,100
Repairs & maintenance	1,100
Specific assistance to individuals	134,000
Supplies	3,400
Taxes and licenses	1,800
Telephone and internet	5,500
Travel	10,500
Utilities	3,300
Total Expenses	<u>386,000</u>
Increase in Net Assets	-
Net assets, beginning of year	1,330,559
Net assets, end of year	<u><u>\$ 1,330,559</u></u>

See accompanying notes and accountant's compilation report.