

Nashville Area Junior Chamber Charities - a 501(c)3 organization
2012-2013 Budget

Income

General Charities Income

Chamber Donation	\$	4,000
Board Contributions		400
Other Contributions		1,000.00
Interest Income		-

General Charities Income Total \$ 5,400.00

Meetings & Events

Fall Event	5,021.25	\$ 3,257.89
Spring Event	8,200.00	\$ 1,400.00
Rajun Cajun Crawfish Boil	55,000.00	\$ 10,000.00
Fundraising Events	2,000.00	

Events Total \$ 70,221.25

Income Total \$ 75,621.25

Expense

Administrative

NAJCC Pro Rata	19,522.50
Accounting	515.00
Bank Charges	160.00
Credit Card Fees	80.00
Legal	-
Miscellaneous	100.00
Fees and Licenses	200.00

Administrative Total \$ 20,577.50

Grant Process Formation \$ -

Meeting & Events Expense

Fall Event	1,763.36
Joy of Giving	300.00
Spring Event	6,800.00
Rajun Cajun Crawfish Boil	45,000.00
Special Olympics	100.00
Fundraising Events	100.00
Misc. Philanthropy Volunteer Opportunities	100.00

Meeting & Events Expense Total \$ 54,163.36

Total Expense \$ 74,740.86

Other Income

Realized Gain (Loss) on Investment	200.00	
Unrealized Gain (Loss) on Investment	200.00	\$ 400.00

Total Other Income

Net Operating Income \$ 1,280.39
 \$ (1,280.39) Reserve for Future Operations
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