

Bethany Christian Services

TN, Middle	
	2006
	Budget
Contributions, Personal	75,000
Contributions, Church	20,000
Contributions, Societies	225
Contributions, Business	9,000
Contributions, Foundations	2,000
Contributions, Memorials	125
Contributions, Goods & Services	3,000
Fund Raising Event Proceeds	23,000
TOTAL CONTRIBUTIONS	109,125
Adoptions	350,000
Adoptions, Independent	11,500
Int'l Adoptions	78,000
Counseling, Private	300
Seminar Registration Revenue	500
TOTAL SERVICE REVENUE	440,300
TOTAL REVENUE	549,425
Expenses	
Salaries	176,000
Fringes, Health Insurance	30,000
Fringes, Retirement	11,900
Fringes, Life Insurance	600
Fringes, FICA	13,500
Fringes, Workman's Compensation	1,300
Fringes, Unemployment Insurance	1,000
Fringes, General Liability	2,100
TOTAL SALARIES AND FRINGES	236,400
Outside Services, Legal	10,000
Outside Services, Court Costs	6,000
Outside Services, Consultants	200
Outside Services, Contracted	200
Supplies, Office	4,300
Supplies, Food & Kitchen	350
Supplies, Other	200
Telephone	4,500
Telephone, Cell Phones	550
Telephone, Internet Access	1,600
Postage	4,000
Express Mail	3,200
Occupancy, Rent	45,000

Occupancy, Equipment M & R	150
Occupancy, Property Insurance	500
Printing	5,000
Advertising	25,000
Computers, Hardware	2,500
Computers, Software	150
Computers, Training	150
Travel, General	12,000
Conf. & Meetings, Employees	1,000
Special Events	400
SA, Boarding	12,000
SA, Medical	5,000
SA, Food	50
SA, Clothing	150
SA, Transportation	100
Memberships & Dues	1,000
Publications & Subscriptions	250
Equipment & Furnishings	2,500
Equipment, Leased	500
Books and Videos	800
Support Services-Billable	39,480
Support Services-Non-billable	26,320
Miscellaneous	500
Miscellaneous, Fund Raising	13,800
TOTAL EXPENSES	467,000
NET REVENUE	82,425