Giving Smiles 2022 Budget Proposed

EXPENSES

Salaries & Wages $8000

Independent Contractors $8000

Dental Equipment $0

Postage & Mailing $0

Advertising & Education $0

Materials for Dissemination $0

Dental Lab $6000

Dental Supplies $5000

Travel - Dental Van $2000

Professional Development $0

Professional Services $0

Office Rent $18000

Office Utilities $3000

Office Supplies $1000

Office Maintenance/Repairs $4000

IT Support $2000

Insurance/Fees $700

Total Expenses: **$57,700**

PROGRAM FUNDING SOURCES:

Grants $11000

Individual Contributions $7000

Patient Fees $40000

HHS Grant $0

In-kind Revenues N/A

Total Revenues: **$58,000**

**NET**: **$300**