

**Mercy Multiplied America, Inc.**  
**Operating Budget (In 000's)**  
**For the Year Ending December 31, 2019**

	<b>2019 Budget</b>
<b>Revenue:</b>	
Contributions	\$10,161
Total revenue	<u>\$10,161</u>
<b>Expenses:</b>	
Salaries & related expenses	5,607
Occupancy*	1,341
Tithe	885
MMI contribution	468
Room and Board	495
Insurance	148
Fundraising	384
All other expenses**	812
Total operating expense	<u>\$10,140</u>
<b>Change in net assets</b>	<u><u><b>\$21</b></u></u>

*\* This category includes depreciation, utilities, repairs and maintenance, and reflects the donated value of the CA home lease and property taxes \$477k for 2019.*

*\*\* This category includes auto, equipment/computer, professional fees, interest, bank and contribution processing fees, office, resources, travel and 401k matching.*