

Actors Bridge Ensemble						
2019 Budget						
FY 2019						
7/1/2019 to 6/30/2020						
Accrual Basis						
REVENUE						
Grant Income		43721				
Contributions Income		30000				
Production Income		31700				
Tuition		48082				
Merchandise Sales		1130				
Total Revenue		154633				
EXPENSE						
Staff Salaries		47253				
Artist Fees		53980				
Production Expenses		26000				
General Expenses		4300				
Rent		21600				
Rent - ALAG Lodging		1500				
Total Expense		154633				
					0	