

Nashville Dolphins

Profit and Loss

July 2021 - June 2022

| | TOTAL |
|-----------------------------|---------------------|
| Income | |
| DIRECT PUBLIC SUPPORT | 333,869.63 |
| SPECIAL EVENTS INCOME | 139,995.96 |
| INDIRECT PUBLIC SUPPORT | 19,365.47 |
| Total Income | \$493,231.06 |
| GROSS INCOME | \$493,231.06 |
| Expenses | |
| PROGRAM EXPENSES | 322,333.56 |
| FUNDRAISING | 24,767.69 |
| BUSINESS AND ADMIN EXPENSES | 12,233.48 |
| Uncategorized Expenditure | -55.33 |
| Total Expenses | \$359,279.40 |
| NET OPERATING INCOME | \$133,951.66 |
| Other Income | \$34,856.00 |
| NET OTHER INCOME | \$34,856.00 |
| NET INCOME | \$168,807.66 |