

Friends Of Aaittafama'

2020 Budget

January 2020 - December 2020

11/15/2020

INCOME	Budget	YTD Actual	Difference
Operating Income			
Pledges	-	-	-
Other	-	-	-
Total Operating Income	-	-	-
Non-Operating Income			
Interest Income	-	-	-
Cash Gifts / Donations	5,000	1,100	(3,900)
Other	-	-	-
Total Non-Operating Income	5,000	1,100	(3,900)
Total INCOME	5,000	1,100	(3,900)
EXPENSES			
Operating Expenses			
Accounting and Legal	600	625	25
Advertising / Printing			-
Dues and Subscriptions			-
Insurance	1,898	1,913	15
Interest Expense			-
Office Supplies			-
Postage	50	-	(50)
Rent - Post Office Box	132	304	172
Web Hosting and Domains	300		(300)
Other			-
Total Operating Expenses	2,980	2,842	(138)
Non-Recurring Expenses			
Site Design & Development	55,000	56,662	1,662
Site Project costs	1,500	-	(1,500)
Other	500		(500)
Total Non-Recurring Expenses	57,000	56,662	(338)
Total EXPENSES	59,980	59,504	(476)
Net Income Before Taxes	(54,980)	(58,404)	(3,424)
Income Tax Expense			-
NET INCOME	(54,980)	(58,404)	(3,424)