

**FiftyForward Senior
Center For The Arts
Fiscal 2019**

**F2019 Total
Budget**

REVENUES

GRANTS	4,200
DEVELOPMENT	19,639
SPECIAL EVENTS (Net)	3,000
ENDOWMENT	0
TICKET SALES	176,565
RENTALS	10,000
SALES TO OTHERS	0
MISCELLANEOUS	<u>0</u>
Total REVENUES	213,404

EXPENDITURES

SALARIES & WAGES	46,994
BENEFITS	0
TAXES	0
PROFESSIONAL FEES	108,390
SUPPLIES	33,185
BUILDING OCCUPANCY EQUIP RENT/MAINT	22,200
TRANSPORTATION/TR AVEL/TRAINING	600
ORGANIZATION DUES	0
MARKETING	7,525
RECOGNITIONS	0
MISCELLANEOUS	<u>4,100</u>
Total EXPENSE	<u>222,994</u>

EXCESS REVENUES
(EXPENSE)

(9,590)