## Restore Small Groups 2019 Expenses

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CATEGORIES OF SPENDING				CATEGORY TOTAL
STRATION				\$359,013.00
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	ct Lak	oor		
-	<b>У ТОТО</b> Р			
5	ւ Fnte	rtainment		
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ISING			<b>40017010100</b>	\$24,700.00
			\$22,700.00	Ψ= 1/1 σσισσ
	Develo	poment		
INTERNATIO	DNAL		<b>4</b> = 3 <b>7</b> . 33.33	\$48,552.00
			\$1,175.00	<b>¥</b> 10/00=100
		rence (1)		
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	(-)	TOTAL TRAVEL/INTERNATIONAL		
MMING			, =,===:30	\$19,250.00
	Jnitv F	Building Events	\$800.00	, ,
11.55 5.11				
Total Expenses			\$451,515	
	Payroll Contra Rent - C Legal & Staff De IT Meals & Office S Office S Postage Printing Publishi Book O Self Pub Charito Miscello  ISING Events Board [ Donor I  INTERNATIC Silver Bo Twin Ci MOPS C Belize - Kenya Scotlan Ukraine MMING Common Market Volunte Curricu Hispani	CATEGO  STRATION  Payroll  Contract Lak  Rent - Carpe  Legal & Profe  Staff Develop  IT  Meals & Ente  Office Supplie  Office Repair  Postage & Sh  Printing (Non  Publishing Re  Book Orders  Self Publishing  Charitable C  Miscellaneou  ISING  Events  Board Develo  Donor Thank  INTERNATIONAL  Silver Bay (1)  Twin Cities (1)  MOPS Confer  Belize - Jan (  Kenya  Scotland  Ukraine (3)  MMING  Community E  Marketing  Volunteer Ap  Curricullum D  Hispanic Prog	CATEGORIES OF SPENDING  STRATION Payroll Contract Labor Rent - Carpenter's Square Legal & Professional Staff Development II Meals & Entertainment Office Supplies Office Repairs & Furniture Postage & Shipping Printing (Non Marketing/COH/Hispanic) Publishing Renewals Book Orders (Harper Collins & Self Publishing) Self Publishing Charitable Contributions & Donated Materials Miscellaneous  TOTAL ADMIN ISING Events Board Development Donor Thank You TOTAL FUNDRAISING INTERNATIONAL Silver Bay (1) Twin Cities (1) MOPS Conference (1) Belize - Jan (2) July (1) Kenya Scotland Ukraine (3) TOTAL TRAVEL/INTERNATIONAL MMING Community Building Events Marketing Volunteer Appreciation Curricullum Development Hispanic Programming TOTAL PROGRAMMING	CATEGORIES OF SPENDING   2019 Budget