

NASHVILLE FILM FESTIVAL - 2014 Board approved budget		
<b>INCOME</b>		
Festival:		
Admissions	68,500	
Entry Fees	89,000	
Festival Village Liquor Sales		
Screenwriting	10,500	
Merchandise	1,000	
Sponsorships	215,500	
Silent Auction	-	
Fundraising:		
Contributions	5,000	
Events	25,000	
Grants:		
Academy Grant	-	
Community Foundation	5,000	
Frist	5,000	
Memorial Foundation	5,000	
Metro Arts	45,000	
TAC - At Risk	3,000	
TAC - GOS	20,000	
Membership:		
Memberships	50,000	
<b>TOTAL INCOME:</b>	<b>547,500</b>	
<b>EXPENSES</b>		
Festival Expenses:		
Awards	20,000	
Contract Services:	46,050	
Nissan Multicultural Village	5,800	
Equip Rent	14,000	
Event Expenses - green hills	20,000	
Event Expenses - downtown	72,100	
Event Insurance	5,000	
Film Postage	5,000	
Film Rental	15,000	
Music Supervisor Travel	6,000	
Guest/Hotel Travel	20,000	
Marketing	5,000	
Merchandise Expense	1,000	
Printing	8,000	
Publicity	3,000	
Supplies	8,000	
Ticketing System	9,000	

Theatre Rental (Regal)	20,100	
Transporation Expenses	1,500	
Fundraising Expenses:		
Event Expenses		
Membership Expenses:		
Membership Card Exp	2,500	
Membership Postage		
Organizational Expenses:		
Accounting Fees	4,000	
TAC - At Risk	6,000	
Bank Fees / Interest	2,000	
Credit Card Fees	4,500	
Dues, Fees, Subscriptions	5,000	
Gifts	500	
Insurance	4,000	
Interest Expense		
Kids on Camera Expenses		
Marketing		
Meals and Entertainment	4,000	
Parking/Mileage		
Payroll Expense	4,400	
Postage	300	
Printing		
Promotion		
Publicity		
Rent	14,000	
Screenwriting Expenses		
Supplies	3,500	
Technical Assit Exp		
Telephone / Utilities	9,300	
Website		
misc uncoded cc exp		
AT Risk expenses		
Total Org Exp		
Salaries:		
FICA, FUTA, SUTA	15,000	
Health Insurance	10,500	
Salaries	165,000	
Travel:		
Employee Travel	8,000	
<b>TOTAL EXPENSES:</b>	<b>547,050</b>	
<b>Net Income</b>	<b>450</b>	