**Beacon Center of Tennessee 2016 Projected Budget**

**Income $1,593,550**

Employee & Related $706,056

Technology $8,435

Overhead $114,535

Communications $412,163

Travel $25,700

Professional/Financial Services $42,125

Events $101,900

Research & Related Materials $31,880

**Total Expenses $1,442,794**

**Net Income $150,756**