

Tennessee State Parks Conservancy • 2017-2018 FY Budget**REVENUE**

Contributions	Budget
Individual	\$25,000
Corporate	\$30,000
Grants	
Foundations	\$45,000
Special Events	
Event Contributions	\$25,000
TOTAL REVENUE	\$125,000

EXPENSES

Program Expenses/Grants	\$70,000
Management & Professional Services	
CPA/Accountant	\$5,000
Insurance	\$1,698
Filings	\$250
Database	\$1,210
Fundraising	\$15,000
Miscellaneous	\$1,842
TOTAL EXPENSES	\$95,000