

Restore Small Groups	
Restore Budget 2020	
REVENUE	
TOTAL CONTRIBUTIONS	\$388,308.00
TOTAL PRODUCT REVENUE	\$12,100.00
TOTAL SERVICE REVENUE	\$5,080.00
TOTAL EVENT REVENUE	\$119,300.00
TOTAL REVENUE	\$524,788.00
EXPENSES	
TOTAL 1000 PAYROLL	\$250,663.00
TOTAL 1010 CONTRACT EMPLOYEES	\$1,800.00
TOTAL 1020 OFFICE SPACE	\$48,486.00
TOTAL 1030 LEGAL AND PROFESSIONAL	\$21,089.00
TOTAL 1040 TALENT DEVELOPMENT	\$1,850.00
TOTAL 1050 DUES AND SUBSCRIPTIONS	\$700.00
TOTAL 1060 FINANCIAL SERVICES	\$1,940.00
TOTAL 1070 WEB SERVICES	\$389.00
TOTAL 1080 ONLINE SERVICES	\$7,501.00
TOTAL 1090 MEALS AND ENTERTAINMENT	\$5,952.00
TOTAL 2000 PRODUCT SALES AND DEVELOPMENT	\$24,059.00
TOTAL 2010 EVENTS	\$25,930.00
TOTAL 2020 COMMUNITY ENGAGEMENT	\$1,500.00
TOTAL 2030 TRAVEL/INTERNATIONAL	\$55,584.00
TOTAL EXPENDITURES	\$447,443.00