

# NASHVILLE IN HARMONY

## Operating Budget

FY 2010 - 2011		Budget
<b>Revenue</b>		
Earned Income		
	CD Sales	\$2,500
	Concert Ticket Sales	\$18,000
	Concert Ad Sales	\$3,000
	Membership Dues	\$10,000
	Merchandise Sales	\$500
	Performance Honoraria	\$0
		\$34,000
Contributed Income		
	Corporate Gifts	\$5,000
	Gift of Music	\$3,000
	Grants	\$12,000
	Individual & Civic Gifts	\$7,500
		\$27,500
Restricted Income		
	Performance Attire	\$3,000
		\$3,000
		\$64,500
<b>Expenses</b>		
General Program Expenses		
	Accompanist	\$5,500
	Artistic Development	\$500
	CD/DVD Music Rights	\$1,500
	CD/DVD Reproduction	\$2,500
	Performance Licenses	\$650
	Celebration Dinner	\$1,500
	Fundraising	\$500
	Member Recruitment	\$400
	Merchandise for Sale	\$300
	Miscellaneous	\$250
	Music Director	\$9,600
	Performance Attire	\$3,000
	Pride Booth	\$350
	Rehearsal Space	\$400
	Risers	\$2,100

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FY 2010 - 2011		Budget
	Video & Sound Recording	\$800
		\$13,050
Spring Concert Expenses		
	Marketing & Advertising	\$1,150
	Scholarship for Travel	\$1,250
	Miscellaneous	\$450
	Music	\$3,200
	Musicians	\$500
	Other Entertainers	\$200
	Other Show Elements	\$250
	Printing	\$1,200
	Venue Rental	\$4,600
	Video & Sound Recording	\$800
		\$13,600
Administrative Expenses		
	Credit Card Processing	\$700
	Equipment	\$100
	Internet & Software	\$420
	Meeting Expenses	\$1,500
	Consulting Expenses	\$575
	PO Box & Postage	\$130
	Office Space	\$3,500
	Printing & Supplies	\$600
	Insurance	\$1,000
	Tax Preparation & Fees	\$150
	Utilities	\$125
		\$8,800
		\$64,500
Net Revenue		\$0