

Council on Aging of Greater Nashville/Middle TN
2017 Budget

	2017
Revenue	
Contributions	90,000
Grant Income	277,048 *
Honors Income	2,000
Discover Income	13,000
Sales Income	72,000
Sage Income	46,000
Annual Meeting Income	4,375
Interest Income	600
Miscellaneous Income	1,000
Total Revenue	506,023
Expenses	
Salary Expense	121,430
Payroll Taxes	26,089
Contract Salaries	130,720
Event Expenses	23,550
Rent	26,000
Office Supplies	3,500
Accounting & Audit Fees	11,650
Telephone & Internet	7,500
Postage Expenses	3,200
Printing and Copying	64,000
Website & Technology	23,588
Insurance - Liability	1,800
Licenses & Permits	500
Marketing Expenses	53,300
Travel & Mileage	250
Annual Meeting Expenses	3,500
Meetings & Training	1,200
Bank Fees	1,000
Total Expenses	502,777
Net Revenue	3,246

*includes \$35k grant funds for start up of new non-profit Senior Ride Nashville