

**SENIOR CENTER FOR THE ARTS BUDGET
2009-2010**

REVENUES

Government Grants	
Metro Arts Commission	12,000
Tennessee Arts Commission	6,000
TOTAL GOVERNMENT GRANTS	18,000

DEVELOPMENT

Contributions	2,400
Major Gifts	15,000
Advertising	7,000
TOTAL DEVELOPMENT	24,400

PROGRAM FEES

Program Fees	9,000
Ticket Sales	200,250
Season Ticket Sales	75,000
Other	19,875
TOTAL PROGRAM FEES	304,125

RENTAL FEES

Rental Fees	1,000
TOTAL RENTAL FEES	1,000

MISCELLANEOUS

T-shirt sales	1,500
Other	1,500
TOTAL MISCELLANEOUS	3,000

TOTAL REVENUE **350,525**

EXPENSES

SALARIES AND BENEFITS

Salaries & Wages	52,500
Benefits	8,439
FICA	4,016
TOTAL SALARIES AND BENEFITS	64,955

PROFESSIONAL FEES

Contracted Artists and Technical Support	94,580
TOTAL PROFESSIONAL FEES	94,580

SUPPLIES	
Theater and Dinner Theater	106,880
TOTAL SUPPLIES	106,880
POSTAGE	
Postage & Mailing Service	5,400
TOTAL POSTAGE	5,400
BUILDING OCCUPANCY	
Rent	21,000
TOTAL OCCUPANCY	21,000
EQUIPMENT	
Service Contracts	1,200
TOTAL EQUIPMENT	1,200
PRINTING AND MARKETING	
Printing	10,000
Marketing	8,800
TOTAL PRINTING AND MARKETING	18,800
TRANSPORTATION	
Vehicle gas, oil and insurance	8,450
TOTAL TRANSPORTATION	8,450
ORGANIZATIONAL DUES	
Organizational Dues	150
TOTAL ORGANIZATIONAL DUES	150
MISCELLANEOUS	
Miscellaneous Expenses	27,679
TOTAL EXPENSES	349,094
EXCESS REVENUE (EXPENSES)	1,431