

COA 2014 Budget(allocated)**INCOME**

Restricted Funds from previous yr.		\$28,165
Caregiving	10,000	
Community Assessment	6,000	
Leadership Council	5,500	
Livability Project	6,665	
Operating Income		\$63,550
Contributions	60,000	
Honors Fund	200	
Member Events	1,800	
Interest	850	
Grants	500	
Miscellaneous	200	
Program Income		\$245,300
Caregiving (sales & grant)	4,200	
Community Assessment (parks, driver, etc.)	17,000	
Discover Nashville & Alums	32,000	
Directory (sales, grant & sponsors)	63,100	
General Jackson	58,000	
Information & Referral	20,000	
Leadership Council(elder abuse)	15,000	
Sage Awards	35,000	
TOTAL INCOME		\$336,015

EXPENSES

Operating Expenses		\$39,810
Administrative Salaries	16,950	
Bank Fees/PayPal	60	
Development & Marketing	9,075	
Dues & Licenses	150	
Equipment	600	
Insurance	510	
Member Events	450	
Miscellaneous	30	
Postage	150	
Printing	510	
Professional Fees (bookkeeper)	630	
Rent	6,600	
Supplies	360	
Telephone	660	
Volunteers	75	
Website/Technology (maintenance & redesign)	3,000	
Program Expenses		\$295,890
Caregivers	21,962	
Community Assessment	42,905	
Directory	38,924	
Discover Nashville & Alums	35,981	
General Jackson	66,462	
Information & Referral	34,270	
Leadership Council	28,962	
Legislative	1,327	
Sage Awards	23,770	
Scams	1,327	
TOTAL EXPENSES		\$335,700