

Nashville Area Association for the Education of Yo

Budget Overview: 2023

	TOTAL
Revenue	
4010 Donations	500.00
4220 Grants/Donations	10,000.00
5110 Memb. Meeting	
5110-3 non-member charge	2,000.00
Total 5110 Memb. Meeting	2,000.00
5120 Membership Dues	17,000.00
5130 Director's Day	500.00
6820 Money Market Interest	25.00
Total Revenue	\$30,025.00
GROSS PROFIT	\$30,025.00
Expenditures	
500 Memorial Fund	200.00
7010 Board Care Fund	200.00
7025 Accreditation Support	200.00
7040 WOYC	200.00
7210 Office Administrator Salary	12,000.00
7230 Payroll Taxes	918.00
7510 Accounting Serv	1,900.00
7530 Legal Expenses/Permits	400.00
7565 Memb. Meetings	1,000.00
7565-3 food	500.00
7565-4 janitorial	200.00
7565-5 Door Prizes	300.00
Total 7565 Memb. Meetings	2,000.00
7570 Public Policy	1,200.00
8110 Office Supplies	200.00
8115 Office Equipment	100.00
8120 Telephone	900.00
8140 Bulk Mailing	200.00
8145 Postage	100.00
8155 Directors' Day	400.00
8200 Professional Development	2,500.00
8210 Rent-Storage Facility	1,400.00
8240 web page	400.00
8265 Bank Service Charge	
8265-1 Bank Payroll Serv Chrg	660.00
Total 8265 Bank Service Charge	660.00
8410 Pres.Discretion	300.00
8510 Insurance	1,000.00
8520 Board Training	300.00
8530 Memberships 1/2 Price	
8531 Student Membership Discount	300.00

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Total 8530 Memberships 1/2 Price	300.00
8541 Computer Software	75.00
8550 Marketing	400.00
8570 Misc Exp	100.00
Total Expenditures	\$28,553.00
NET OPERATING REVENUE	\$1,472.00
NET REVENUE	\$1,472.00