



UpRise Nashville Organizational Budget

Fiscal Year Period: 3/1/18-2/28/19

Funding Sources	Amount	% of Budget
West End Community Church	\$150,000	30%
Individual Donations	344,428	70%
	\$494,428	100%
Program Expenses	Amount	% of Budget
Staff Payroll	183,948	37.20%
Contract Labor	64,000	12.94%
Higher Education Stipends	60,000	12.14%
Higher Education Tuition	60,000	12.14%
Insurance	40,823	8.26%
Family Dinner Meals	19,860	4.02%
Training Camp Stipends	17,402	3.52%
Job Placement Stipends	10,000	2.02%
Strategic Opportunity	10,000	2.02%
Leader Emergency Fund	7,000	1.42%
Staff Training	5,000	1.01%
Ministry Related Events	3,000	0.61%
Background & Admission Testing	2,475	0.50%
Administrative & Fundraising Expenses		
Printing and Postage	10,920	2.21%
Total Expenses	\$ 494,428	100.00%

Expense Breakdown

