HOPEKIDS TN REVENUE 2023	
Contributions - General	$ 134,350.00
Contributions - Walk	$ 39,250.00
Contributions - Golf	$ 120,900.00
Contributions - Gala	$ 22,000.00
Merchandise Sales	$ 500.00
	$ 317,000.00
Merchandise Purchases for resale	$ 500.00
HOPEKIDS TN EXPENSES 2023	
Bank Fees:credit card processing	$ 1,800.00
Bank Fees:Classy/Square	$ 2,000.00
Bank Fees:General	$ 360.00
Dues & Fees	$ 975.00
Fundraising:Direct Event Expense	$ 42,250.00
Fundraising: Other	$ 6,705.03
Program: HopeDay: Cash	$ 33,930.00
Program: HopeCommunity: Cash	$ 9,620.00
Program: Welcome Packages: Cash	$ 3,507.14
Insurance	$ 1,925.00
Marketing	$ 160.00
Meetings	$ 180.00
Office Expense:Equipment	$ 480.00
Office Expense:Supplies	$ 480.00
Outside Service:Accounting	$ 1,317.50
Outside Service:CRM	$ 646.68
Outside Service:Legal	$ 150.00
Outside Service:Human Resources	$ 6,510.00
Outside Service: Professional	$ 2,231.25
Outside Service:Technology	$ 3,870.00
Payroll Expenses:Salaries	$ 126,054.60
Payroll Expenses:Workers Compensation	$ 459.00
Payroll Expenses:Employee Benefits	$ 18,623.28
Payroll Taxes:Social Security	$ 7,815.36
Payroll Taxes:Medicare	$ 1,827.84
Payroll Taxes:Unemployment	$ 1,122.72

Postage & Shipping	$	805.00
Printing	$	1,500.00
Rent-Storage	$	2,160.00
Seminars/Conferences	$	1,300.00
Telecommunication:Internet	$	1,216.09
Telecommunication:Telephone	$	692.75
Travel	$	2,980.00
Other Expenses	$	470.00
Total Expenses	$	286,624.24
TN Chapter Contribution to National	*$*	*30,000.00*
Total Budget 2023	**$**	**316,624.23**