



<b>Revenue</b>	<b><u>2016</u></b>
Contributions and Grants	1,395,000
Earned Income	986,737
Interest and Other Income	-
<b>Total Revenue</b>	<b><u>2,381,737</u></b>
<b>Expenses</b>	
Personnel	1,305,388
Professional Services	119,350
Other Operating Expenses	460,195
Travel and Entertainment	55,000
Facility	418,872
Administrative	21,460
Interest Expense	-
<b>Total Expenses</b>	<b><u>2,380,265</u></b>
<b>Change in net assets</b>	<b><u><u>1,472</u></u></b>