

Nashville Dolphins

BUDGET OVERVIEW: 2020 BUDGET - FY20 P&L

July 2019 - June 2020

	TOTAL
Income	
DIRECT PUBLIC SUPPORT	216,429.92
INDIRECT PUBLIC SUPPORT	21,432.18
SPECIAL EVENTS INCOME	149,002.99
Total Income	\$386,865.09
GROSS PROFIT	\$386,865.09
Expenses	
BUSINESS AND ADMIN EXPENSES	8,493.00
FUNDRAISING	19,800.00
PROGRAM EXPENSES	
DIRECT PROGRAM EXPENSES	
Dolphin Program	60,748.99
Future Dolphins Program	77,268.07
Junior Dolphin Program	53,610.00
Murfreesboro Speedboats	1,410.00
Total DIRECT PROGRAM EXPENSES	193,037.06
GENERAL PROGRAM EXPENSES	115,886.11
SPECIAL EVENTS EXPENSES	49,648.92
Total PROGRAM EXPENSES	358,572.09
Total Expenses	\$386,865.09
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00