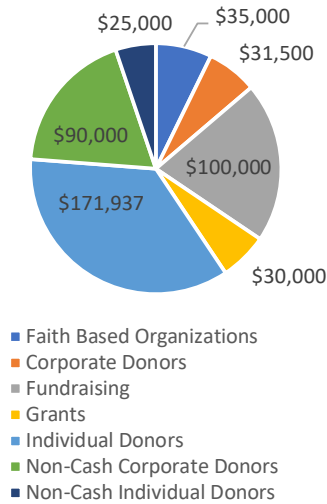


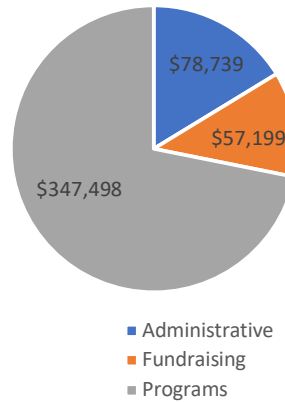


## October 2022 - September 2023 Approved Budget

Sources of Income



Expenses



### Income

<i>Cash</i>		\$ 368,438
Faith Based Organizations	\$ 35,000	
Corporate Donors	\$ 31,500	
Fundraising	\$ 100,000	
Grants	\$ 30,000	
Individual Donors	\$ 171,937	
Processing Fees		
<i>Non-Cash</i>		\$ 115,000
Non-Cash Corporate Donors	\$ 90,000	
Non-Cash Individual Donors	\$ 25,000	

**Total Income \$ 483,438**

### Expenses

<i>Administrative</i>		\$ 78,739
Accounting Fees	\$ 9,500	
Business Insurance	\$ 3,500	
Rent	\$ 19,780	
Web Expenses	\$ 6,600	
Administrative Payroll	\$ 32,199	
General Administrative	\$ 7,160	
<i>Fundraising</i>		\$ 57,199
Fundraising Costs	\$ 57,199	
<i>Programs</i>		\$ 347,498
Foster Love - Emergent Needs	\$ 336,498	
Foster Love - Special Events	\$ 11,000	

**Total Expenses \$ 483,438**