

<b>Nashville Jazz Workshop: 2005 Operating Budget</b>		
Income		
Earned income		
Admissions, ticket sales	\$	15,204
Tuition, workshop fees	\$	108,128
Other earned income	\$	1,198
Total earned income		
	\$	124,530
Unearned Income		
Fundraising	\$	6,928
Contributors, donors, sponsors	\$	17,821
Grants:		
Metro Nashville Arts Commission	\$	31,872
Tennessee Arts Commission	\$	5,300
Memorial Foundation	\$	5,000
Community Foundation of Middle TN	\$	5,000
Total unearned income & grants		
	\$	71,921
<b>Total income</b>		<b>\$ 196,451</b>
Expenses		
Salary, directors	\$	60,000
Fringe benefits	\$	9,433
Professional service fees: Administrative	\$	5,975
Professional service fees: Artistic	\$	47,355
Space rental	\$	19,200
Travel and transportation	\$	5,716
Equipment rental	\$	2,732
Shipping	\$	266
Supplies	\$	12,084
Exhibition rental fee	\$	400
Promotion & printing	\$	6,045
Other production expenses	\$	2,571
Other (utilities, insurance, other operating expenses)	\$	12,483
<b>Total expense</b>		<b>\$ 184,260</b>
<b>Net income</b>		<b>\$ 12,191</b>