



Revenue	2024 Budget
Fundraisers	\$51,000
Grants	
<i>Government/State</i>	\$1,050,000
<i>Local Foundations</i>	\$105,000
<i>Family Foundations/Other</i>	\$15,000
Total Grant	\$1,170,000
Individual Giving	\$85,000
Other Income	\$2,000
<b>Total Revenue</b>	<b>\$1,308,000</b>

Expenditures	2023 Budget
Client Acquisition	\$211,600
Fundraising	\$19,000
LARC Healthcare Services	
<i>Call Center</i>	\$4,800
<i>Client Software</i>	\$10,000
<i>Client Transportation</i>	\$4,500
<i>Clinic Reimbursement</i>	\$400,000
Total LARC Services	\$419,300
Office & Related	\$56,000
Professional Services	\$61,200
Salary & Related	\$527,200
Scholarships	\$10,000
<b>Total Expenditures</b>	<b>\$1,304,300</b>
Interest Earned	\$23,900
<b>Net Revenue</b>	<b>\$27,600</b>