



2019 Operating Budget

Revenue	
Government Support	\$97,650
Foundation Support	\$13,520
Peer Center Support	\$25,440
Individual and Corporate Support (Donations, Art Sales, Fundraising Event Tickets)	\$27,000
Total	\$163,610
Expenses	
Wages and professional fees – Staff	\$71,537
Contract fees – Art Teachers	\$35,030
Art Materials	\$10,700
Supplies, Operations, Occupancy	\$24,500
Travel, Training, Membership Dues	\$2,200
Phoenix Art Gala Fundraiser	\$7,000
Artist Commissions	\$1,800
Service of Hope	\$1,100
Insurance	\$2,000
Total	\$155,867

EIN 37-1486630