

## CHILDREN ARE PEOPLE, INC. - BUDGET

JULY 1, 2020 - JUNE 30, 2021

UNRESTRICTED CONTRIBUTIONS	89,100
MAIN FUNDRAISER	80,000
GAP GRANT	10,000
IN KIND DONATIONS FOOD	10,000
IN KIND DONATIONS SPONSORS	25,000
IN KIND DONATIONS SUPPLIES/SERVICE	10,000
IN KIND DONATION RENT	12,000
UNITED WAY GRANT	11,500
OTHER GRANTS	70,000
<b>TOTAL INCOME</b>	<b>317,600</b>

DALE CARNEGIE TRAINING	14,000
REWARDS TO STUDENTS	500
ASSISTANCE TO INDIVIDUALS	1,000
CAMP EXPENSE	20,000
BANK FEES	300
ACCOUNTING FEES	3,700
FUND RAISING EXPENSES	14,000
RENT EXPENSE	12,000
SUPPLIES EXPENSE	3,000
FOOD EXPENSE	14,000
TELEPHONE EXPENSE	1,500
POSTAGE	400
INSURANCE EXPENSE	12,000
EQUIPMENT RENTAL	4,000
MAINTENANCE EXPENSE	2,600
VEHICLE EXPENSE	6,000
PAYROLL FEES	1,700
MARKETING	5,000
WEB PAGE	1,000
MEMBERSHIP DUES	500
PAYROLL TAXES	14,000
UNEMPLOYMENT INSURANCE	500
SALARY EXPENSE	180,000
DISPOSAL SERVICE	1,400
DSL SERVICE	1,500
OTHER EXPENSE	3,000
<b>TOTAL EXPENSES</b>	<b>317,600</b>