

January 1, 2018 -December 31,2018

Budget

Revenue				
Fundraiser-Letter Campaign	100 people	\$ 50	average	\$ 5,000
Fundraiser-The Big Payback	1 event(s)	\$ 2,000	donation	\$ 2,000
Fundraising-Hash browns for Hope	1 people	\$ 8,000	donation	\$ 8,000
Fundraising- Zanies	150 Tickets	\$ 20	each	\$ 3,000
Founder Contribution	1 member(s)	\$ 500	contribution	\$ 500
Board Member Contributions	1 member(s)	\$ 2,000	contribution	\$ 2,000
Corporate Contributions	2 request(s)	\$ 1,050	donation	\$ 1,050
Total Revenue				\$ 21,550

Wal-Mart and Kroger Rewards

Expenses				
Fundraising- Breakfast	1 time	\$ 1,650	cost	\$ 1,650
Applicant Assistanced	45 people	\$ 350	cost	\$ 15,750
CNM- Membership and Classes	5 classes	\$ 300	cost	\$ 300
State Fees (Gaming, SOS, and Solic	1 time	\$ 350	cost	\$ 350
General Adminstrative Expense	12 months	\$ 100	cost	\$ 1,200
Incidentals	12 months	\$ 75	cost	\$ 900
Total Expense				\$ 20,150

Excess Revenue over Expenses **\$ 1,400**