

TENNESSEE ARTS ACADEMY FOUNDATION
2018-2019 BUDGET

REVENUE

REGISTRATION & HOUSING FEES	90,000.00
STATE OF TENNESSEE GRANT	100,000.00
GRANTS/FOUNDATION DONATIONS	30,000.00
SPONSORSHIPS/CORPORATE GIFTS.....	45,000.00
BRAVO BANQUET TABLE SPONSORS	37,500.00
CONTRIBUTIONS (BD MEMBERS/MEMORIALS, ETC)	8,000.00
ALUMNI MEMBERSHIPS	9,000.00
NYC BROADWAY FUNDRAISER 2019.....	6,500.00
SILENT AND ONLINE AUCTIONS	7,000.00
FEES AND SALES	5,000.00
INTEREST INCOME - UNRESTRICTED.....	1,000.00
INTEREST INCOME - RESTRICTED	6,600.00

2018-2019 TOTAL REVENUE

\$345,600.00

EXPENDITURES

TAA FACULTY	30,000.00
TAA ARTIST & SPEAKER SPONSORSHIP SUPPORT	35,000.00
TAA INSTRUCTIONAL DIRECTORS & COORDINATORS.....	10,500.00
TAA GENERAL FUND.....	76,500.00
SCHOLARSHIPS.....	12,000.00
TAA DORM AND FACILITY RENTAL FEES.....	30,000.00
BRAVO BANQUET EXPENSES.....	15,000.00
TAA BELMONT OPERATIONAL SUPPORT.....	55,000.00
EXECUTIVE DIRECTOR SALARY	15,000.00
EXECUTIVE ASSISTANT STIPEND	4,500.00
BOOKKEEPER.....	6,000.00
TAA OFFICE STAFF ASSISTANTS.....	5,000.00
GRANT RESEARCH ASSISTANT	2,000.00
TAA OFFICE RENTAL SPACE AND SUPPLIES.....	3,500.00
PROMOTIONS (AD AND PR ITEMS).....	1,500.00
NYC BROADWAY FUNDRAISER EXPENSES.....	2,750.00
ANNUAL STATE CORPORATION FEE.....	20.00
POSTAGE	600.00
PRINTING.....	1,600.00
PROFESSIONAL SERVICES (GRAPHICS & HANWI AUCTION)	600.00
MEDIA EXPENSES (QBOOKS & CONSTANT CONTACT)	750.00
MEMBERSHIPS (TFTA & ARTS ADVOCACY & ARTSED TN).....	1,800.00
BENEVOLENCES	125.00
AUDIT & TAXES.....	4,300.00
FOOD & TRAVEL EXPENSES	3,500.00
BANK FEES.....	2,000.00
INSURANCE.....	1,000.00
MISC.....	3,000.00

2018-2019 TOTAL EXPENDITURES

\$323,545.00